



Red River Watershed Management Board

Approved 2020 Operating and Project Budget

The Red River Watershed Management Board (RRWMB) Managers approved the 2020 Operating and Project Budget on July 16, 2019 at the regular board meeting. The 2020 Budget is illustrated in the table below and attached is a pie chart highlighting the Budget. The RRWMB is committed to fiscal responsiveness, efficiency, and transparency related to how funds are managed, allocated, and spent. The RRWMB continually also reviews and refines its internal controls.

RRWMB Mission:

To institute, coordinate, and finance projects and programs to alleviate flooding and assure the beneficial use of water in the watershed of the Red River of the North and its tributaries.

Contact Information:

11 5th Avenue East
Suite B
Ada, MN 56510
Phone: 218-784-9500
Fax: 218-784-9502

Robert L. Sip
Executive Director
Rob.sip@rrwmb.org
218-474-1084 (Cell)

Nikki Swenson
Executive Assistant
Nikki.swenson@rrwmb.org
218-784-9500 (Office)

Website:

www.rrwmb.org

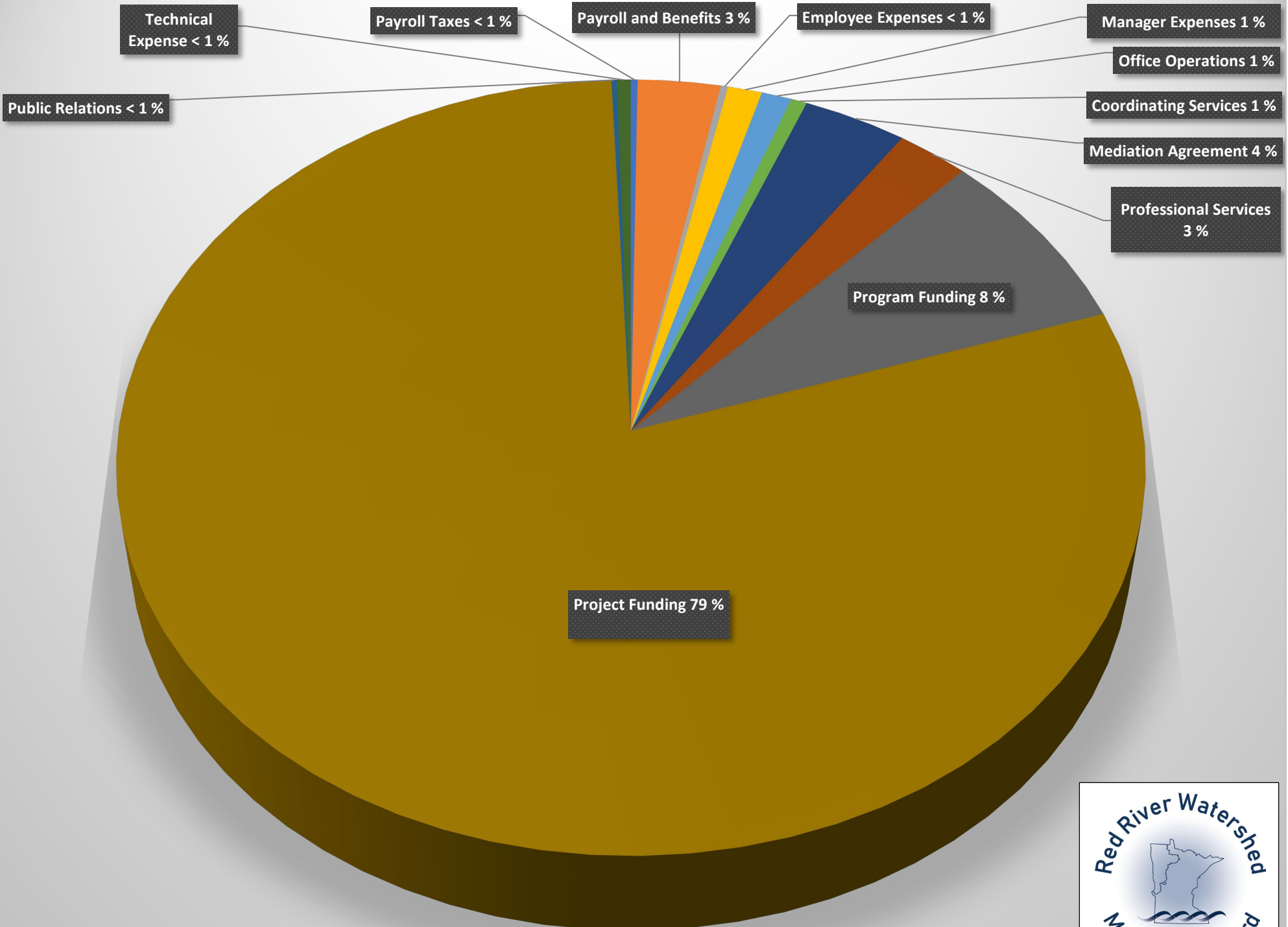
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BUDGET CATEGORY	Approved 2020 Budget	Percent of Budget
Payroll Taxes	\$18,000	Less Than 1 %
Administrative – Executive Payroll	\$221,980	3 %
Employee Expenses	\$19,800	Less Than 1 %
Manager Expenses	\$91,750	1 %
Office Operations	\$80,800	1 %
Coordinating Services	\$43,000	1 %
Mediation Expenses	\$279,000	4 %
Professional Services	\$194,550	3 %
Program Funding	\$605,000	8 %
Project Funding	\$6,187,590	79 %
Public Relations	\$13,500	Less Than 1 %
Technical Expense	\$38,000	Less Than 1 %
Total 2020 Operating Budget	\$7,792,970	100 Percent

2020 RRWMB Budget Notes:

1. Coordinating Services is the annual allocation to the Red River Retention Authority (RRRA) and the RRWMB is part of the RRRA via a joint power's agreement along with the Red River Joint Water Resource District in North Dakota.
2. Mediation Expenses are the funds allocated by the Minnesota Legislature to the Flood Damage Reduction Work Group (FDRWG) for Project Team Support and Project Acceleration Grants. The RRWMB is the fiscal agent for the FDRWG and the FDRWG oversees the 1998 Flood Mediation Agreement.
3. Professional Services includes legal counsel, legislative services, and the RRWMB allocation for the shared Red River Coordinator position with the Minnesota Department of Natural Resources.
4. Program Funding is for the River Watch Program, USGS stream gaging efforts, and other programs and initiatives.
5. Project Funding includes funds for flood damage reduction, water quality, and ring dikes projects. Note – previous budgets did not include Project funding.
6. Technical Expense is related to the activities of the RRWMB Technical Advisory Committee.



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